



Deer Park - Vineland Road

a community built by friends

- 2023 Statistics

- 7 Residents Paid \$ 1300 or more, top was \$ 2740
 - Represented \$ 13,725 funds from previous years
- 20 Residents Paid for 2 years
 - Represented \$ 8,900 from previous year
- 483 Invoices Set out
 - 447 owners paid
 - 36 no payment (11 inactive)

Total Collections 168,770.93

2023 Expenditures to date

- Snowclearing \$ 59,500
- Road Maintenance \$ 70,600
- Fire Fees \$ 20,950
- Grading \$ 9,250
- Office \$ 4,900

- Current Bank Balance 53,266.19
- Payables 43,154.00
 - Snow clearing
 - Signs,web host
 - Insurance
 - Holyrood
- Proj Bal Dec 31 10,112.19

- GICs 12,000 13,000 30,000 = \$55,000

Projected road work identified November ,2023

Culverts

4 need to be replaced Estimated Cost \$29,000

Entrance Vineland Road Estimated Cost \$8,000 - \$12,000

Deer Park Entrance Estimated Cost \$4,500- \$6,000

Pioneer Line and Vineland Rd
Sections of potholes Estimated Cost \$ 15,000 - \$18,000

Deer Park Road
Km#1 to Km#7 Potholes Estimated Cost \$ 10,000 - \$14,000

Side Roads
Sections of potholes Estimated Cost \$7,500 -, \$10,000

Total Estimated Cost \$74,000- \$89,000

2023-2024 Fee Structure (last year)

Registered Property Owners	447
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Fees:

LSD Fee	\$ 400	\$ 178,800
Holyrood Fire	\$ 45	\$ 20,115
	\$ 445	\$ 198,915

Available Discount for Early Payment: \$75 (prior to 31 Mar 23)		\$ (33,525)
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Estimated LSD Revenue (less Holyrood Fire Fee)	\$ 145,275
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Expenses:

SnowClearing	\$ 80,500	
Office	\$ 6,500	
3 x Road Grading	\$ 27,500	
Total	\$ 114,500	

Funds available for Road Maintenance	\$ 30,775
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Historical Road Maintenance Expenditures

2023	\$ 70,600
2022	\$ 62,000
2021	\$ 56,250

2024-2025 (Proposed) Fee Structure

Registered Property Owners	447
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Fees:

LSD Fee	\$ 500	\$ 223,500
Holyrood Fire	\$ 45	\$ 20,115
	\$ 545	\$ 243,615

Available Discount for Early Payment: \$75 (prior to 31 Mar 24)	\$ (33,525)
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Estimated LSD Revenue (less Holyrood Fire Fee)	\$ 189,975
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Expenses:

SnowClearing	\$ 80,500
Office	\$ 6,500
3 x Road Grading	\$ 27,500
Total	\$ 114,500

Funds available for Road Maintenance	\$ 75,475
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Historical Road Maintenance Expenditures

2023	\$ 70,600
2022	\$ 62,000
2021	\$ 56,250

2024-2025 (Proposed) Fee Structure

Registered Property Owners	447
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Fees:

LSD Fee	\$ 525		\$ 234,675
Holyrood Fire	\$ 45		\$ 20,115
	\$ 570		\$ 254,790

Available Discount for Early Payment: \$75 (prior to 31 Mar 24)	\$ (33,525)
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Estimated LSD Revenue (less Holyrood Fire Fee)	\$ 201,150
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Expenses:

SnowClearing		\$ 80,500	
Office		\$ 6,500	
3 x Road Grading		\$ 27,500	
Total		\$ 114,500	

Funds available for Road Maintenance	\$ 86,650
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Historical Road Maintenance Expenditures

2023	\$ 70,600
2022	\$ 62,000
2021	\$ 56,250



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